

**Lions Budget 2010-2011**

	ACTUAL	BUDGET
Admin		
Admin Income		
CD Interest	0.00	<b>100.00</b>
Club Pin and Coin Sales	0.00	<b>100.00</b>
Dues Income	0.00	<b>1571.50</b>
Raffles, Auctions	0.00	<b>100.00</b>
Tail Twister	0.00	<b>25.00</b>
Tips - CVE	0.00	<b>2000.00</b>
TOTAL Admin Income	0.00	<b>3896.50</b>
Admin Expense		
Club Awards	0.00	<b>-300.00</b>
Club to Club Gifts	0.00	<b>-100.00</b>
Club Visitations	0.00	<b>-250.00</b>
Convention(Pres)	0.00	<b>-500.00</b>
Dues		
District @\$11	-385.00	<b>-374.00</b>
International @\$39.00	-822.31	<b>-1189.50</b>
International New Member Fee	0.00	<b>-100.00</b>
TOTAL Dues	-1207.31	<b>-1663.50</b>
Flowers-Baskets	-48.95	<b>-400.00</b>
Meals		
Guests	0.00	<b>-250.00</b>
Prospective Member	0.00	<b>-100.00</b>
TOTAL Meals	0.00	<b>-350.00</b>
Scrap Book + Photos	0.00	<b>-100.00</b>
Supplies		
Misc	-36.15	<b>-100.00</b>
Newsletter	0.00	<b>-50.00</b>
Post Office Box Rent	0.00	<b>-100.00</b>
Postage	-30.00	<b>-100.00</b>
TOTAL Supplies	-66.15	<b>-350.00</b>
TOTAL Admin Expense	-1322.41	<b>-4013.50</b>
TOTAL Admin	-1322.41	<b>-117.00</b>
<b>General</b>		
General Income		
* Checking CarryOver	0.00	<b>2425.00</b>
Craft Show Profit	0.00	<b>2500.00</b>

Sheet1

Flea Market Raffle	0.00	<b>300.00</b>
Food Booth Profit	0.00	<b>7100.00</b>
Home & Garden Show	0.00	<b>400.00</b>
VLC Charity Jars	0.00	<b>100.00</b>
TOTAL General Income	0.00	<b>12825.00</b>
General Expenses		
Specified Donations		
Austine GM Lions Camp	0.00	<b>-1000.00</b>
Diabetes	0.00	<b>-200.00</b>
Essex Community Projects	0.00	<b>-500.00</b>
Thanksgiving Baskets	0.00	<b>-200.00</b>
TOTAL Essex Community Projects	0.00	<b>-700.00</b>
Kids Projects		
Eagle Scout Project	0.00	<b>-400.00</b>
Peace Poster Contest	0.00	<b>-250.00</b>
Scholarships	0.00	<b>-2100.00</b>
Speak Out	0.00	<b>-350.00</b>
Winter Warmth	0.00	<b>-200.00</b>
TOTAL Kids Projects	0.00	<b>-3300.00</b>
LCIF		
Melvin Jones	0.00	<b>-500.00</b>
Super Party Raffle	0.00	<b>-200.00</b>
TOTAL LCIF	0.00	<b>-700.00</b>
Lions Twin State Soccer		
Player Sponsorship	0.00	<b>-700.00</b>
Purchase Tickets	0.00	<b>-100.00</b>
TOTAL Lions Twin State Soccer	0.00	<b>-800.00</b>
Local Community Charities & Projects		
Essex Rescue	0.00	<b>-500.00</b>
TOTAL Local Community Charities & Pr	0.00	<b>-500.00</b>
Meals on Wheels	0.00	<b>-300.00</b>
Memorial Day Parade		
Float Supplies, Flags	0.00	<b>-200.00</b>
Sponsor	0.00	<b>-600.00</b>
TOTAL Memorial Day Parade	0.00	<b>-800.00</b>
Presidents Contingency Fund	0.00	<b>-500.00</b>
Salvation Army		
Salvation Army Dinner	0.00	<b>-225.00</b>
TOTAL Salvation Army	0.00	<b>-225.00</b>
Senior Citizens		

CVAA Picnic	-80.62	<b>-100.00</b>
Essex Jct.	0.00	<b>-200.00</b>
Essex Town	0.00	<b>-200.00</b>
TOTAL Senior Citizens	-80.62	<b>-500.00</b>
Sight & Hearing		
Eyeglasses & Hear Aids	0.00	<b>-1000.00</b>
TOTAL Sight & Hearing	0.00	<b>-1000.00</b>
VLC Charity Jars	-64.38	<b>-100.00</b>
VT Assoc of Blind	0.00	<b>-1000.00</b>
VT Lions Charities		
Undesignated	0.00	<b>-500.00</b>
VLC Endowment	0.00	<b>-500.00</b>
Walk-a-thon	0.00	<b>-200.00</b>
TOTAL VT Lions Charities	0.00	<b>-1200.00</b>
TOTAL Specified Donations	-145.00	<b>-12825.00</b>
TOTAL General Expenses	-145.00	<b>-12825.00</b>
TOTAL General	-145.00	<b>0.00</b>

Unassigned

\*Carry Over from Prior Years

Lions Checking	0.00	<b>13199.00</b>
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### **Food Booth Budget 2010**

Food Booth Income		
Donations	3672.00	<b>3672.00</b>
Food Sales	24025.17	<b>24025.17</b>
Sales Tax Collected	2036.00	<b>2036.00</b>
Startup Cash - Coins, Bills	1500.00	<b>1500.00</b>
Tip Jar	300.00	<b>300.00</b>
TOTAL Food Booth Income	31533.17	<b>31533.17</b>
Food Booth Expenses		
CVE Fair	-4750.60	<b>-4750.60</b>
Electric Service	-225.00	<b>-225.00</b>
Parking & Delivery Passes	-140.00	<b>-140.00</b>
TOTAL CVE Fair	-5115.60	<b>-5115.60</b>
Fair Worker Events	-45.70	<b>-250.00</b>
Food Purchases	-11824.33	<b>-11824.33</b>
Health Dept. Permit	-140.00	<b>-140.00</b>
Insurance	0.00	<b>-326.00</b>
Maintenance Fund	-350.84	<b>-500.00</b>

Sheet1

Profit to Club	0.00	<b>-7100.00</b>
Sales Tax to State	-2115.00	<b>-2115.00</b>
Startup Cash	-1500.00	<b>-1500.00</b>
Tips	0.00	<b>-2000.00</b>
Utilities		
Gas	-600.00	<b>-600.00</b>
Telephone	-101.95	<b>-101.95</b>
TOTAL Utilities	-701.95	<b>-701.95</b>
TOTAL Food Booth Expenses	-21793.42	<b>-31572.88</b>
TOTAL Food Booth	9739.75	<b>-39.71</b>
OVERALL TOTAL	9739.75	<b>-39.71</b>