



## Food Booth (Actuals)

### Food Booth Income

#### Donations & Tips

Admin \$518.00

General \$3,508.00

Food Sales \$23,522.50

Misc Income \$428.00

Sales Tax Collected \$2,315.00

Startup Cash - Coins, Bills \$1,500.00

**TOTAL Food Booth Income \$31,791.50**

### Food Booth Expenses

CVE Fair **-\$4,755.00**

Electric Service **-\$275.00**

Parking & Delivery Passes **-\$170.00**

Food Booth Appreciation **-\$57.69**

Food Booth Supplies **-\$463.05**

Food Purchases **-\$13,382.68**

Health Dept. Permit **-\$140.00**

Insurance **-\$355.00**

Maintenance Fund **-\$300.00**

### Profit to Club

Profit-Admin **-\$1,000.00**

Profit-General **-\$6,750.00** Est

Sales Tax to State **-\$2,088.00**

Startup Cash **-\$1,500.00**

#### Utilities

Gas **-\$500.00** Est

Telephone **-\$54.62** Est

**TOTAL Food Booth Expenses -\$31,791.04**

**TOTAL Food Booth \$0.46**

## Food Booth Maint

### Maintainence Fund

\*Carryover \$158.34

\*Transfer from Booth \$300.00

Repairs **-\$200.00**

**TOTAL Food Booth Maint \$258.34**

## General

### General Income

Craft Show Profit	\$2,100.00
Flea Market Raffle	\$500.00
Food Booth Profit	\$6,750.00
Food from The Heart	\$75.00
Home & Garden Show	\$300.00
VLC Charity Jars	\$100.00
<b>TOTAL General Income</b>	<b>\$9,825.00</b>

### General Expenses

#### Donations - As Needed

Diabetes	-\$100.00
District Governor Gift	-\$50.00
Food From The Heart	-\$75.00
Kids Projects	
Eagle Scout Project	-\$200.00
Peace Poster Contest	-\$310.00
Scholarships	-\$2,050.00
Speak Out Contest	-\$385.00

#### LCIF

Melvin Jones SF	-\$500.00
Super Party Raffle	-\$200.00

#### Local Community Charities & Projects

Memorial Day Parade	
Float Supplies, Flags	-\$150.00
Sponsor	-\$550.00
Presidents Contingency Fund	-\$500.00

#### Sight & Hearing

Eyeglasses & Hear Aids	-\$500.00
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#### Veteran's Projects

Veterans Thanksgiving	-\$200.00
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#### TOTAL Donations - As Needed

#### Donations - Automatic

Austine GM Lions Camp	-\$1,000.00
Lions Twin State Soccer	
Player Sponsorship	-\$700.00
Purchase Tickets	-\$100.00
Meals on Wheels	-\$300.00
Senior Citizens	
CVAA Picnic	-\$100.00
Essex Jct.	-\$200.00
Essex Town	-\$200.00
VT Assoc of Blind	-\$1,000.00
VT Lions Charities	
Undesignated	-\$500.00
VLC Charity Jars	-\$100.00
VLC Flood Relief	-\$500.00
Walk-a-Thon	-\$100.00
Tree Project	-\$300.00
<b>TOTAL Donations - Automatic</b>	<b>-\$5,100.00</b>

#### TOTAL General Expenses

**TOTAL General** **-\$1,545.00**

**OVERALL TOTAL** **-\$1,677.20**